2020年第一季度报告

成都佳发安泰教育科技股份有限公司 • 股票代码：300559

2020年04月



考试信息化整体解决方案提供商

智慧教育整体解决方案提供商

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	97,488,397.22	75,226,733.53	29.59%
	27,382,911.78	15,652,470.89	74.94%
	28,207,655.67	15,652,470.89	80.21%
	-58,276,767.26	-5,989,021.56	873.06%
/	0.1028	0.0588	74.83%
/	0.1028	0.0588	74.83%
	2.87%	2.03%	0.84%
	1,216,721,050.82	1,256,195,505.97	-3.14%
	1,005,592,883.75	964,341,448.17	4.28%

	128,618.79	
	-1,027,423.96	
	-83,387.64	
	9,326.36	
	-824,743.89	--

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		13,162			0	
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		33.16%	88,323,938	66,242,953		57,543,400
		13.03%	34,698,678			15,523,000
		10.23%	27,253,951			8,439,000
		9.07%	24,151,339			8,736,561
		1.75%	4,652,785			
		1.03%	2,749,720			
		0.80%	2,136,811			
		0.78%	2,084,780			
30		0.68%	1,800,000			
		0.64%	1,705,481			
10						

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	34,698,678		34,698,678
	27,253,951		27,253,951
	24,151,339		24,151,339
	22,080,985		22,080,985
	4,652,785		4,652,785
	2,749,720		2,749,720
	2,136,811		2,136,811
	2,084,780		2,084,780
30	1,800,000		1,800,000
	1,705,481		1,705,481
10	5,783,239 ,	18,368,100	24,151,339

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	66,242,953			66,242,953		25%
	34,698,678	34,698,678				6
	541,500	288,800	288,800	541,500		

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						25% 2021 2 1
	281,200	144,400		136,800		2020 11 12 2021 2 1
	259,350	115,520	115,520	259,350		25% 2020 11 12 2021 2 1

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	55,198,909.10	296,602,753.04	-81.39%	
	576,000,000.00	391,770,000.00	47.03%	
	10,431,176.16	1,296,016.30	704.86%	
	4,156,723.80	3,119,748.65	33.24%	
	30,718,367.00	73,788,196.00	-58.37%	
	6,146,284.09	30,381,958.09	-79.77%	
	21,686,624.35	33,599,955.10	-35.46%	
	16,964,840.27	29,658,280.63	-42.80%	

2

	1,001,184.87	559,758.87	78.86%	
	-75,773.28	-160,322.9	-52.74%	
	4,434,535.03	7,832,771.37	-43.38%	
	1,737,266.07	1,209,712.85	43.61%	

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	1,027,423.96			
	3,831,259.18	2,504,651.22	52.97%	

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	-58,276,767.26	-5,989,021.56	-873.06%	“ ” “ ”
	-183,127,076.68	-395,900,619.2	53.74%	

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2018 2.0 1.0

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2017 13.84%

2019 30.75%

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2019 3 27

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22,000 29,000

2019 3 27

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“ ”	2019 03 27	http://www.cninfo.com.cn 2019-032
	2019 07 26	http://www.cninfo.com.cn 2019-052

				28,085.87						244.3		
				0								
				12,789.95						27,267.94		
				45.54%								
	( )		(1)		(2)	(3) (2)/(1)						
		14,049.25	11,581.82		11,581.82	100.00%	2018					
		4,276.24	4,276.24	244.3	2,896.17	67.73%						

		4,756.88									
		5,003.5									
			4,836		4,836	100.00%	2017 09 28	82.72	2,908.13		
			4,080		4,080	100.00%	2017 09 29	-171.6	1,941.55		
			3,873.95		3,873.95	100.00%					
	--	28,085.87	28,648.01	244.3	27,267.94	--	--	-31.53	5,826.11	--	--

	2016 11 16
	2019 10 28 5,000 12 12 2019 11 13 2019 1,760.78 160.78 1,600

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2020 03 31

	2020 3 31	2019 12 31
	55,198,909.10	296,602,753.04
	576,000,000.00	391,770,000.00
	201,237,269.41	181,909,395.19
	10,431,176.16	1,296,016.30
	51,184,322.30	51,961,902.14
	57,014,347.50	64,108,835.05
	11,764,221.18	13,709,461.97
	962,830,245.65	1,001,358,363.69

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	14,136,923.92	14,836,067.35
	138,969,643.21	140,629,664.07
	4,269,558.53	4,136,735.78
	36,967,643.94	37,712,902.69
	4,156,723.80	3,119,748.65
	44,500,991.07	44,500,991.07
	1,308,250.26	1,395,466.95
	8,830,230.44	7,754,725.72
	750,840.00	750,840.00
	253,890,805.17	254,837,142.28
	1,216,721,050.82	1,256,195,505.97
	30,718,367.00	73,788,196.00
	67,981,343.99	57,864,830.18
	6,146,284.09	30,381,958.09

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	21,686,624.35	33,599,955.10
	13,664,210.75	11,951,144.48
	16,964,840.27	29,658,280.63
	157,161,670.45	237,244,364.48
	1,010,326.49	1,044,338.99
	1,010,326.49	1,044,338.99
	158,171,996.94	238,288,703.47

	685,571.77	685,571.77
	71,982,770.81	71,982,770.81
	531,055,242.41	503,672,330.63
	1,005,592,883.75	964,341,448.17
	52,956,170.13	53,565,354.33
	1,058,549,053.88	1,017,906,802.50
	1,216,721,050.82	1,256,195,505.97

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	2020 3 31	2019 12 31
	38,043,880.84	202,483,521.80
	433,000,000.00	286,770,000.00
	57,206,373.48	48,135,346.34
	6,755,550.19	548,125.49
	49,454,073.80	59,871,221.65
	138,035,706.53	146,516,221.60
	11,611,467.53	13,581,725.03
	734,107,052.37	757,906,161.91

2020
201,513,046.12
137,664,165.67
4,136,735.78
30,834,819.36
3,119,748.65
1,800,599.70
750,840.00
379,819,955.28
1,137,726,117.19
73,788,196.00

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	129,881,622.56	197,870,178.35
	129,881,622.56	197,870,178.35
	266,353,495.00	266,353,495.00
	151,265,004.51	150,568,664.71
	15,110,557.00	28,282,741.00
	71,858,439.51	71,858,439.51
	508,387,224.37	479,358,080.62
	982,753,606.39	939,855,938.84
	1,112,635,228.95	1,137,726,117.19

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	97,488,397.22	75,226,733.53
	97,488,397.22	75,226,733.53

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	66,816,119.86	60,321,936.45
	45,114,955.86	35,538,498.76
	1,001,184.87	559,758.87
	6,516,463.10	9,138,480.14
	8,274,930.93	9,444,809.71
	5,984,358.38	5,800,711.87
	-75,773.28	-160,322.90
	94,191.02	173,771.95
	4,434,535.03	7,832,771.37
“ ”	1,737,266.07	1,209,712.85
“-”		
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“ ”		
“-”	-5,211,667.74	
“-”		-6,223,774.08
“-”		

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“ ”	31,632,410.72	17,723,507.22
	1,027,423.96	
“ ”	30,604,986.76	17,723,507.22
	3,831,259.18	2,504,651.22
“ ”	26,773,727.58	15,218,856.00
1. “ ”	26,773,727.58	15,218,856.00
2. “ ”		
1.	27,382,911.78	15,652,470.89
2.	-609,184.20	-433,614.89
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	26,773,727.58	15,218,856.00
	27,382,911.78	15,652,470.89
	-609,184.20	-433,614.89
	0.1028	0.0588
	0.1028	0.0588
	0.00	0.00

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“-”		
“ ”		
“ ”		
“-”	-3,330,360.79	
“-”		-5,135,724.97
“-”		
“ ”	34,437,469.27	19,818,814.09
	1,027,423.96	
“ ”	33,410,045.31	19,818,814.09
	4,380,901.56	2,963,635.41
“ ”	29,029,143.75	16,855,178.68
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	29,029,143.75	16,855,178.68

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	63,916,221.97	99,433,732.28
	4,305,916.24	7,832,771.37
	3,165,634.06	2,526,149.40
	71,387,772.27	109,792,653.05

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	[redacted]	2020
		66,406,761.17
		23,085,760.81
		16,198,064.48
		10,091,088.15
		115,781,674.61
		-5,989,021.56
		1,209,712.85

	-241,403,843.94	-401,889,640.73
	294,972,078.77	458,876,716.28
	53,568,234.83	56,987,075.55

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	53,899,664.30	93,855,812.04
	3,931,331.16	6,819,863.00
	15,533,736.70	1,803,662.07
	73,364,732.16	102,479,337.11
	63,744,906.49	46,435,190.36
	14,895,748.18	14,541,223.92
	7,227,448.97	12,577,645.60
	6,582,806.96	21,891,423.61
	92,450,910.60	95,445,483.49
	-19,086,178.44	7,033,853.62
	2,256,204.03	1,068,443.56

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